



Making a Difference

2022 Annual Report

PLATTE



COUNTY SENIOR FUND

PCSF Mission Statement

To enhance the senior's quality of life and independence.

PCSF recognizes there is no place like Home.



History

In 1982, a group representative of the county demographics initiated a campaign for enabling legislation to find a consistent funding source to provide services for the senior citizens of Platte County; services designed to keep the older resident in his or her own home as long as possible. At that time limited funding for senior citizen programs was provided by the county and through Mid-America Regional Council, Department of Aging. MARC funding is governed by the Older Americans Act of 1965 and is appropriated by Congress.

In 1989, the Missouri Legislature finally passed enabling legislation allowing counties and the City of St. Louis to put a senior citizen tax levy on their ballots. The Platte County group then spent three years researching the needs of our senior citizens before putting the question of a five-cent levy before the voters in November 1992.

The levy passed with 60 percent voting in favor. The seven member board of directors was appointed in February 1993, the levy was assessed in October 1993 and services began in May of 1994.

2022 Highlights



Lifelong Learning Programs

Northland Career Center and Park Hill Community Education

If you are 60 or older and you are a Platte County resident, you can register for a class through our partnership with these career centers.



Silver Level Recipient



KC Communities for All Ages

Kansas City Communities for All Ages Incentive Grants with Municipalities through Platte County Senior Fund's incentive match funds, Parkville received Silver Level in 2022. With leadership from the Mid-America Regional Council, this aging-friendly city is planning for changing demographics and adoption of policy and program approaches that make Platte County a great place to live for all ages.



Cathy Boyer-Shesol, MARC CCFAA, Mayor Dean Katerndahl and Stephen Lachky, Community Development Director.

Grants

Platte County Senior Fund awarded 7 grants to these agencies that assist older adults 60 and older in Platte County.



1. Northland Health Care Access



2. Northland Neighborhoods, Inc.



3. Northland Shepherds Center



4. Parkville Living Center



5. Platte Senior Services, Inc.



6. Rebuilding Together Kansas City



7. Tri-County Mental Health Services

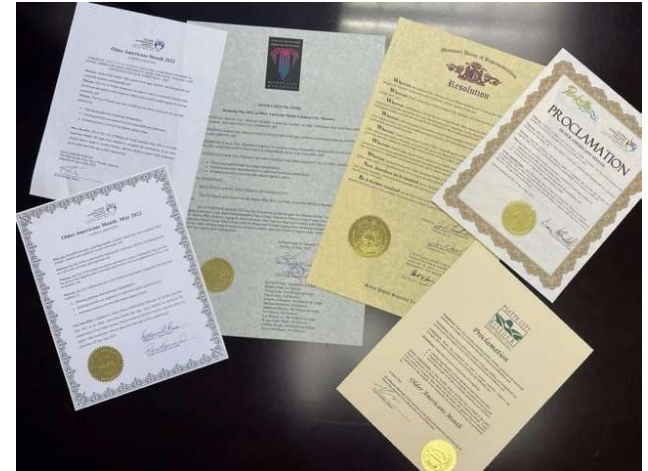
May Older Americans Month - "Age My Way"

Older Americans Month

Every May, the Administration for Community Living (ACL) leads the nation's observance of Older Americans Month (OAM). In 2022, ACL will be focusing on aging in place – how older adults can plan to stay in their homes and live independently in their communities for as long as possible. The 2022 theme is Age My Way, an opportunity for all of us to explore the many ways older adults can remain in and be involved with their communities.



Debbie Gwin Executive Director, Platte County Senior Fund, Dan Fowler Kansas City Missouri Second District Councilman, Tina Uridge, Executive Director, Clay County Senior Services and James D. Stowe, PhD Director of Aging and Adult Services, Mid-America Regional Council.



May-Older Americans Month

- Mayor Quinton Lucas, Kansas City
- Mayor, Dean Katerndahl, Parkville
- Mayor, Kathleen Rose, Riverside
- Mayor, Kent Stelljes, Weston
- Mayor, Tony Paolillo, Platte City
- MO State Rep. Josh Hurlbert - 12
- MO State Rep. Sean Pouche - 13

World Elder Abuse Awareness Day

World Elder Abuse Awareness Day (WEAAD) - June 15, 2022

World Elder Abuse Awareness Day (WEAAD) was launched on June 15, 2006 by the International Network for the Prevention of Elder Abuse and the World Health Organization at the United Nations. The purpose of WEAAD is to provide an opportunity for communities around the world to promote a better understanding of abuse and neglect of older persons by raising awareness of the cultural, social, economic and demographic processes affecting elder abuse and neglect.



Debbie Gwin Executive Director, Platte County Senior Fund, Dan Fowler Kansas City Missouri Second District Councilman, James D. Stowe, PhD Director of Aging and Adult Services, Mid-America Regional Council and Tina Uridge, Executive Director, Clay County Senior Services.



June-World Elder Abuse Awareness Day

- Mayor, Quinton Lucas, Kansas City
- Mayor, Dean Katerndahl, Parkville
- Mayor, Tony Paolillo, Platte City
- Mayor, Kent Stelljes, Weston
- MO State Rep. Josh Hurlbert - 12
- MO State Rep. Sean Pouche - 13

Walk to End Alzheimer's MAKING A DIFFERENCE

Walk to End Alzheimer's October 9th, 2022, Happy Rock Park West.

Held annually in more than 600 communities nationwide, the Alzheimer's Association Walk to End Alzheimer's® is the world's largest event to raise awareness and funds for Alzheimer's care, support and research. This inspiring event calls on participants of all ages and abilities to join the fight against the disease. Platte County Senior Fund was a community sponsor in 2022.



Platte County Senior Fund Joined Facebook



Platte County Senior Fund joined Facebook in 2022. Please visit our page at [Platte County Senior Fund](https://www.facebook.com/profile.php?id=100084390800855).
www.facebook.com/profile.php?id=100084390800855



In Home Services

185 clients were assisted with housekeeping tasks, personal care, and respite with 11,660 hours provided by our vendors.

Personal Safety Monitoring

264 older adults obtained peace of mind. They called our office to arrange to have a personal safety emergency response system placed in their home.

Accessibility, Furnace, A/C, Water Heater and Minor Home Repair

70 Platte County older adults received assistance from Rebuilding Together Kansas City and Northland Neighborhoods Inc. for minor home repairs and safety modifications.

18 Platte County older adults received Furnace, Air Conditioner, Water Heater repair from Summit Heating and Cooling and Wilson Mechanical.

Transportation

6,254 rides to medical appointments, grocery, pharmacy and essential business to clients in 2022.

59 rides at no cost to client to receive their COVID-19 and Influenza vaccines in 2022.

1,074 rides to dialysis, chemotherapy, radiation, physical or cardiac therapies and allotted rides to see hospitalized immediate family members were provided by our 3 vendors.

Lifelong Learning

57 older adults utilized the educational scholarship from Northland Career Center and Park Hill Community Education Services in 2022.

Wellness

1,251 Platte County older adults received discounted memberships through the Platte County Community Center – North and South in 2022.

Evidence-Based Fall Prevention and Living Well with Chronic Conditions Programs

25 residents participated in our Evidence-Based Chronic Disease Self-Management and Fall Prevention Programs in 2022.

Information and Referrals

13,933 calls were received for assistance with resources and services by our friendly staff at Platte County Senior Fund.

E-newsletters and Newsletters

1,325 older adults and various agencies received our Bi-annual e-newsletters.

988 older adults were delivered by mail our paper newsletters.

2022 Leadership



Age Positive

September 2022

ma4

ma4

September 2022

Missouri Association of Levy Boards & Senior Organizations (MoALSO). Platte County is one of 55 Missouri counties that have dedicated funding from a property tax levy fund that enable us to support all of our partners and contractors to deliver services to Platte County older adults. MoALSO was established in 2020 to improve advocacy, senior board governance, and to raise senior levy fund awareness across the state.



Debbie Gwin, Treasurer, MoALSO, Executive Director, Platte Senior Services, **Tina Uridge**, President, MoALSO, Executive Director, Clay County Senior Services, and **Jamie Opsal**, Secretary, MoALSO, Executive Director, St. Louis City Senior Fund



2022 Community Outreach



Northland Grandfamilies

September 9, 2022

2022 Community Outreach

National Fall Prevention Health Fair

September 21, 2022



September 15, 2022 Platte City



September 22, 2022 Riverside

Platte County Senior Health and Caregivers Expo

Friendly PCSF Staff Making a Difference in 2022!



Staff Building Day

December 13, 2022

Gingerbread houses and staff Christmas party

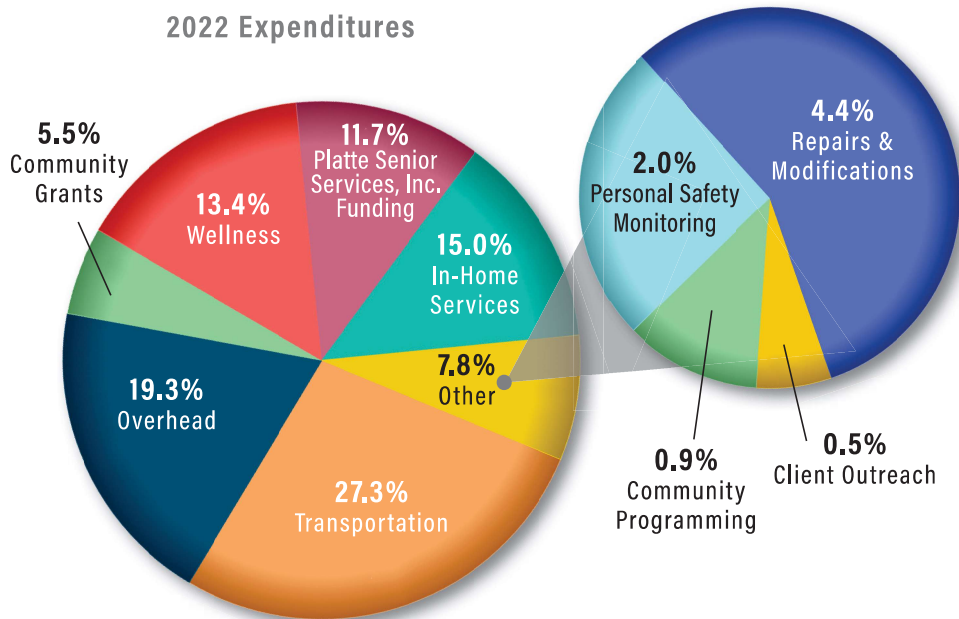
PCSF Vendor Appreciation Open House

December 1, 2022



Financials

2022 Expenditures



Platte County Senior Fund BALANCE SHEET As of December 31, 2022

ASSETS		Dec 31, 22
Petty Cash		120.00
Truman Heartland Com. Foundation		3,611.91
Commerce Bank Checking Account		1,237,901.29
Contingency Fund* \$478,311.05		
Covid-Driven Surplus \$759,590.24		
Accounts Receivable		2,837.85
TOTAL ASSETS		1,244,471.05
LIABILITIES & EQUITY		
LIABILITIES		
Accounts Payable		3,838.50
Government Payables		5,491.30
TOTAL LIABILITIES		9,329.80
EQUITY		
Opening Balance Equity		75.00
Unrestricted Net Assets		1,360,004.56
Net Income		-124,938.31
TOTAL EQUITY		1,235,141.25
TOTAL LIABILITIES & EQUITY		1,244,471.05

*Note: The \$478,311.05 contingency fund includes an ongoing \$378,311.05 amount which represents 3 months of operating expenses and a short-term \$100,000 to protect the fund from unforeseen cost increases due to inflation. In 2022, taxi expenses rose +15% and in-home services costs rose +35%. These cost increases impacted budget line items that represented \$664,773.19 in 2022.



Truman Heartland Community Foundation

Truman Heartland Community Foundation assists nonprofit organizations to connect with community members who want to donate or leave a legacy gift to Platte County Senior Fund. These gifts will help to continue and support our mission to enhance the quality of life and independence of Platte County older adults. Platte County Senior Fund recognizes there is no place like Home.

Board of Directors



Marte Zirschky
Chair



Dianne Furbeck
Vice-Chair



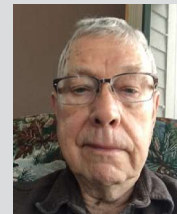
Nancy Armstrong
Treasurer



Kelly Fricker
Secretary



**Rev. Paul
Buschmann**



Al Gundersen



Abby Olson

Staff



Christine Bennett
Administrative Assistant

Cindy Foley
Financial Analyst

Celia Casolari
Senior Case Manager

Debra L. Gwin
Executive Director



List of Partner Agencies

Above & Beyond In-Home
Alliance Personal Care
Assisted Transportation
AV Yoga & Wellness
Caregivers
City of Parkville
Clay County Senior Services
First Light Home Care
Focus HealthCare Solutions
Home Instead Senior Care
KC Communities for all Ages
KC Quality Improvement Consortium

Liberty Hospital Foundation
Liberty Parks & Recreation
Mid-America Regional Council
Missouri Regional Arthritis Centers
Medical Guardian, LLC
MoALSO
North Kansas City Hospital
Northland Career Center
Northland Community Services Coalition
Northland Grandfamilies
Northland Health Alliance
Northland Health Care Access

Northland Living Well Collaborative
Northland Neighborhoods, Inc.
Northland Professionals in Aging
Northland Shepherd's Center
Northland Taxi
Parkville Living Center
Park Hill Community Education
Phillips Lifeline
Platte County Government
Platte County Sheriff
Platte Senior Services, Inc.
Rebuilding Together Kansas City, Inc.

Right at Home
Senior Falls Prevention Coalition of Clay & Platte
Counties
Senior Helpers
Summit Heating and Cooling, LLC
Tri-County Mental Health Services
Truman Heartland Community Foundation
Twin Cities Coach
University of Missouri Extension Council – Platte County
Wilson Mechanical, Inc.
YMCA of Greater Kansas City



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www.platteseniors.org

